

Energy Efficiency Program Activity by Town

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Town Name: EASTHAM
Program Period: 2025
Current Dates: 4/1/2025 - 4/30/2025
Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	103,141.00	\$29,442.67	20	125,573.00	\$87,168.67	37	\$493,881.31	17.65%
A2b - Residential Conservation Services (RCS)	0.00	\$6,940.00	31	0.00	\$6,940.00	31	\$84,356.52	8.23%
A2c - Residential Retail	449.59	\$28,390.00	11	16,356.27	\$35,637.00	33	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$315.00	9	0.00	\$490.00	14	\$0.00	0.00%
Res Subtotal	103,590.59	\$65,087.67	71.00	141,929.27	\$130,235.67	115	\$578,237.83	
Res % of Total	78.75%	37.86%	82.56%	74.25%	43.01%	79.31%	45.27%	
B1a - Income Eligible Coordinated Delivery	23,687.17	\$94,935.33	12	33,063.31	\$149,740.72	24	\$441,361.30	33.93%
IE Subtotal	23,687.17	\$94,935.33	12.00	33,063.31	\$149,740.72	24	\$441,361.30	
IE % of Total	18.01%	55.22%	13.95%	17.30%	49.45%	16.55%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,957.00	\$11,595.86	2	11,259.00	\$22,335.53	4	\$257,746.02	8.67%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	308.40	\$300.00	1	4,888.89	\$500.00	2	\$0.00	0.00%
C&I Subtotal	4,265.40	\$11,895.86	3.00	16,147.89	\$22,835.53	6	\$257,746.02	
C&I % of Total	3.24%	6.92%	3.49%	8.45%	7.54%	4.14%	20.18%	
Total	131,543.16	\$171,918.86	86	191,140.47	\$302,811.92	145	\$1,277,345.15	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.